



SAP Business Planning and Consolidation Road Map

April 2019

PUBLIC

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For all recent and planned innovations, potential data protection and privacy features include simplified deletion of personal data, reporting of personal data to an identified data subject, restricted access to personal data, masking of personal data, read access logging to special categories of personal data, change logging of personal data, and consent management mechanisms.

About SAP road maps

Companies today are planning their digital journeys – transforming business models, reengineering business processes, and reimagining work.

SAP road maps highlight innovations that may help you plan and implement your digital journey. They span products relevant to lines of business in your industry and explain how our innovations may add value to your business.

In our road maps, you can learn about our innovations along four different timelines:

1. **Recent innovations** for our products that have been launched in the past weeks or months and can already be purchased
2. **Planned innovations** for our products that are intended to be launched in the short term or midterm
3. **Product direction**, providing a long-term perspective on high-level development plans for innovations for our solutions – inspired by your requirements
4. **Product vision**, providing a high-level and long-term business perspective on innovations for our products

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SAP Business Planning and Consolidation

Product overview

SAP BPC enables organizations to better strategize and plan, analyze and optimize, and close and disclose results, to increase revenue and profitability.

Model in the moment

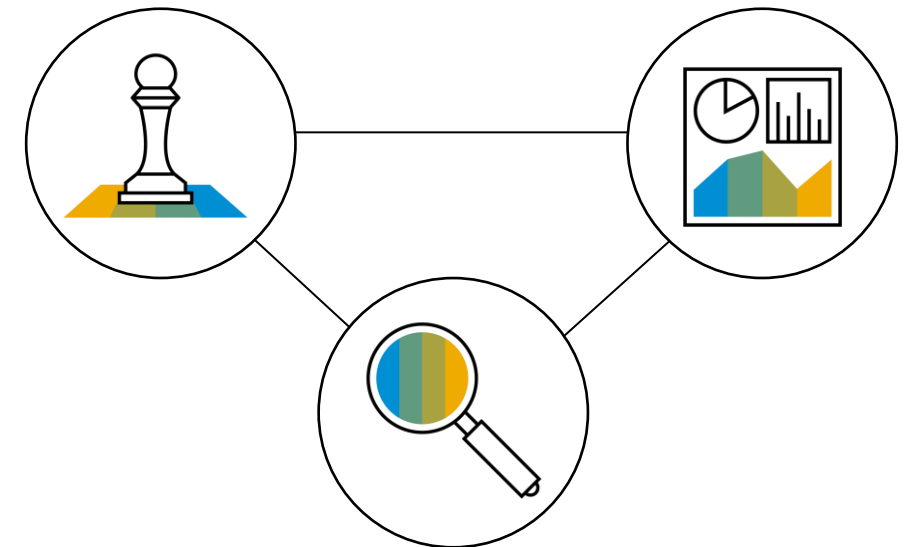
- Model future opportunities and update plans to seize new opportunities
- Collaborate in context for better alignment and accountability
- Base planning on live transactional data

Guide the business

- Gain live insight into financial and operational metrics, and simulate the impact of potential actions
- Discover what's profitable and what isn't to improve the bottom line

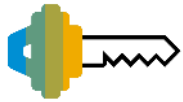
Continuously account

- Automate consolidation and reporting to close faster with fewer errors
- Provide real-time visibility during the period to act sooner and improve results



SAP Business Planning and Consolidation

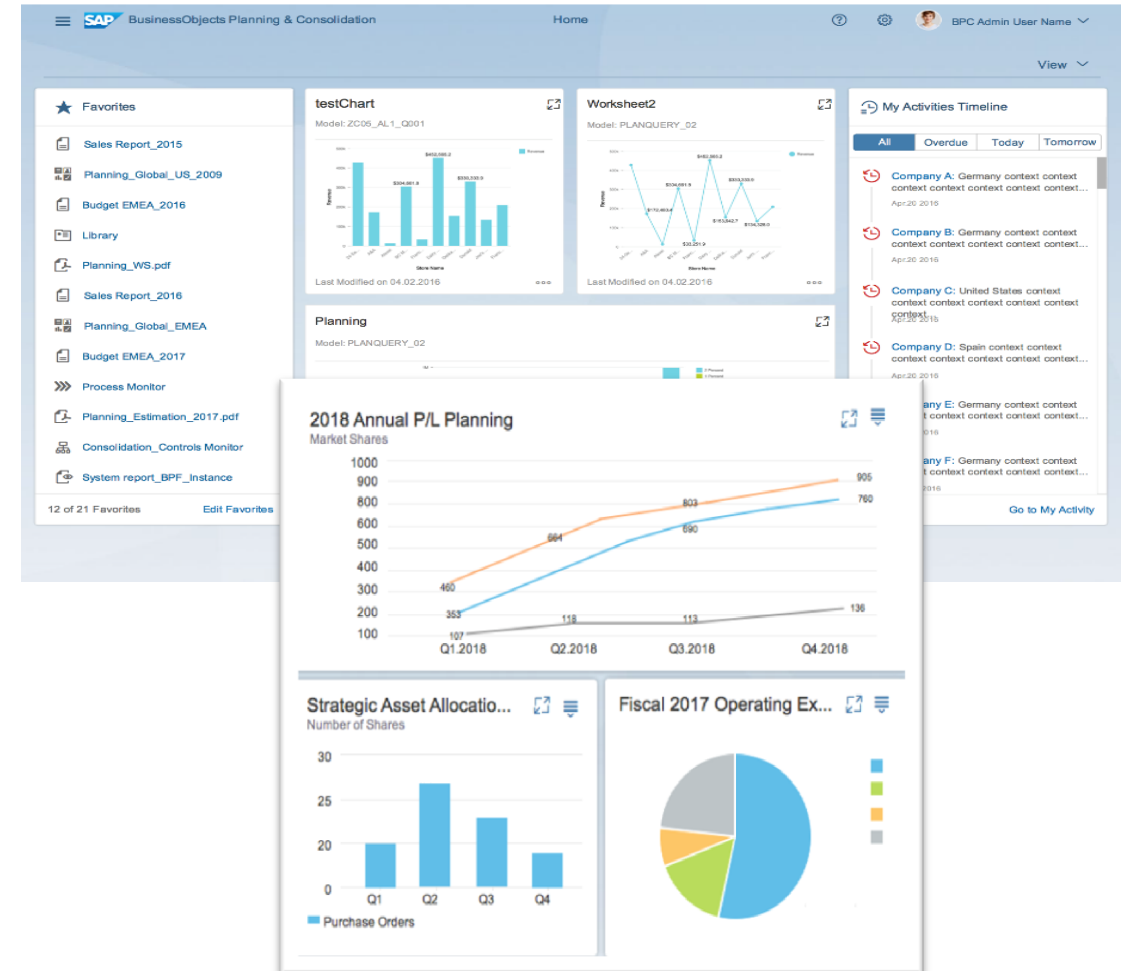
Product description



Key capabilities

Streamline planning, forecasting, consolidation, and reporting processes in one environment:

- **Increase organizational agility**
 - Run multiple what-if scenarios in real time and automate calculations, allocations, and manual processes for shorter cycle times
 - Benefit from a business-owned and -managed solution
 - Leverage a best-in-class Microsoft Excel plugin
- **Improve accuracy of plans and financial reporting**
 - Utilize a centralized data store instead of stand-alone spreadsheets for a single version of the truth
- **Plan and consolidate in a single application built for finance**
 - Reduce cost of ownership with a single platform for planning and consolidation, with real-time insights from SAP S/4HANA and SAP BW/4HANA



Financial planning and consolidation

Key trends, customer needs, and value proposition

Key trends and impacts in business and technology:

- CFOs and financial managers must assume more strategic responsibilities, such as partnering with the business to facilitate and improve decision-making.
- Finance teams often relied on time-consuming tasks such as aggregating spreadsheets and integrating disparate tools from multiple vendors.
- Lengthy planning, budgeting, and closing cycles, compounded with often-inaccurate data, sometimes resulted in restatements and delayed, uninformed, and questionable decisions.
- With increasing competition and a laser focus on the customer as part of the new digital economy, the old way of doing things simply won't do.

Customer needs and the value propositions of the product:

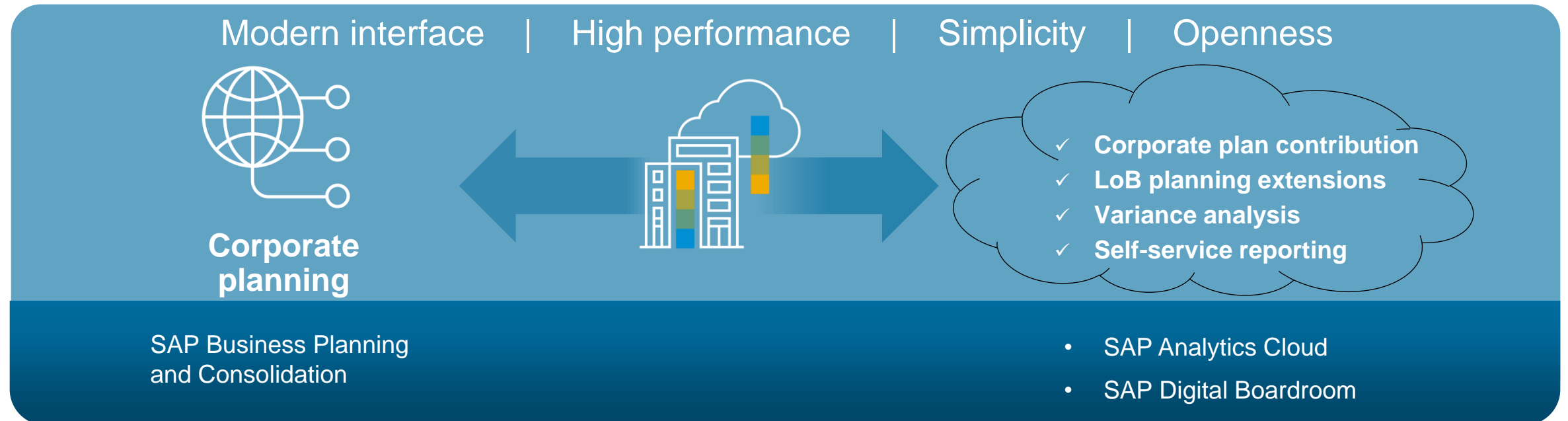
- Reduce planning and consolidation cycle times by driving efficiency with automation and standardization, resulting in more reliable, timely financial data
- Deliver more accurate plans, budgets, and forecasts due to collaboration and accountability
- Deliver faster access to information and more detailed analysis of Big Data for business users
- Provide decision-makers with reliable data on the true profitability of products and customers
- Increase confidence in financial reports with high transparency and a detailed audit trail
- Allow finance teams to analyze the reasons for the numbers rather than just reporting them

SAP Business Planning and Consolidation

Areas of future investment

Hybrid planning through integration with SAP Analytics Cloud

- Provide continuous innovation for SAP BPC customers through integration with SAP Analytics Cloud
- Offer modern Web-based reporting, visualization, collaboration, contribution, and predictive capabilities in the cloud
- Combine the best of our highly mature and proven SAP BPC solution with leading-edge cloud-based capabilities



SAP Business Planning and Consolidation

Direction update

Planning



**SAP Analytics
Cloud¹**



Stand-alone planning and with SAP S/4HANA and other cloud apps

SAP
BPC



Customers requiring an on-premise solution

Consolidation



**SAP S/4HANA for
group reporting²**



Consolidation application embedded within SAP S/4HANA (on premise, cloud single tenant, or public cloud)

SAP
BPC

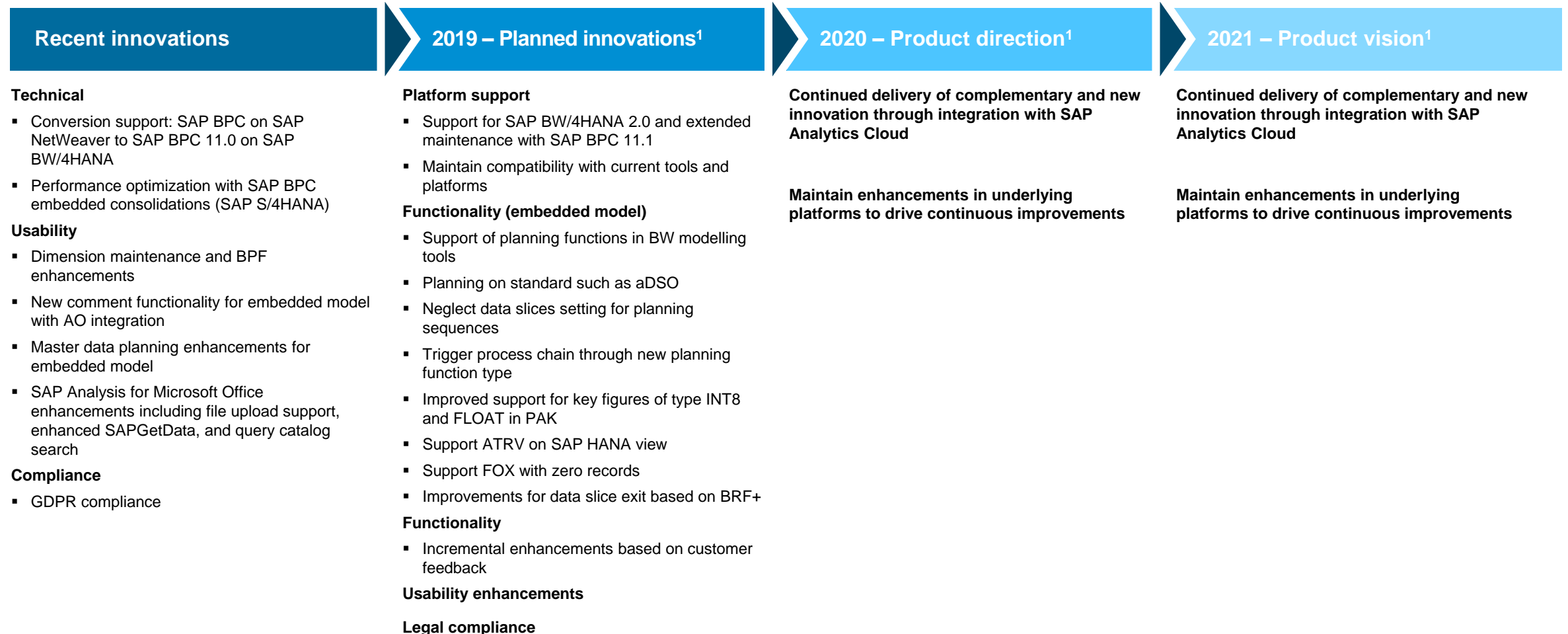


Customers requiring a stand-alone on-premise deployment independent of data source

1. SAP's primary strategic solution for planning moving forward is SAP Analytics Cloud. SAP BPC for SAP S/4HANA can still be used for real-time planning on SAP S/4HANA on premise, and SAP BPC, version for SAP BW/4HANA, is recommended for stand-alone on-premise deployments.
2. SAP S/4HANA for group reporting is SAP's strategic consolidation solution moving forward, in particular for customers implementing SAP S/4HANA irrespective of deployment option (cloud or on premise) as well as for customers looking for a public cloud stand-alone offering. Group reporting can be used independently from operational accounting or other ERP functions in SAP S/4HANA if desired.

SAP Business Planning and Consolidation, versions for SAP NetWeaver (including for SAP S/4HANA) and SAP BW/4HANA

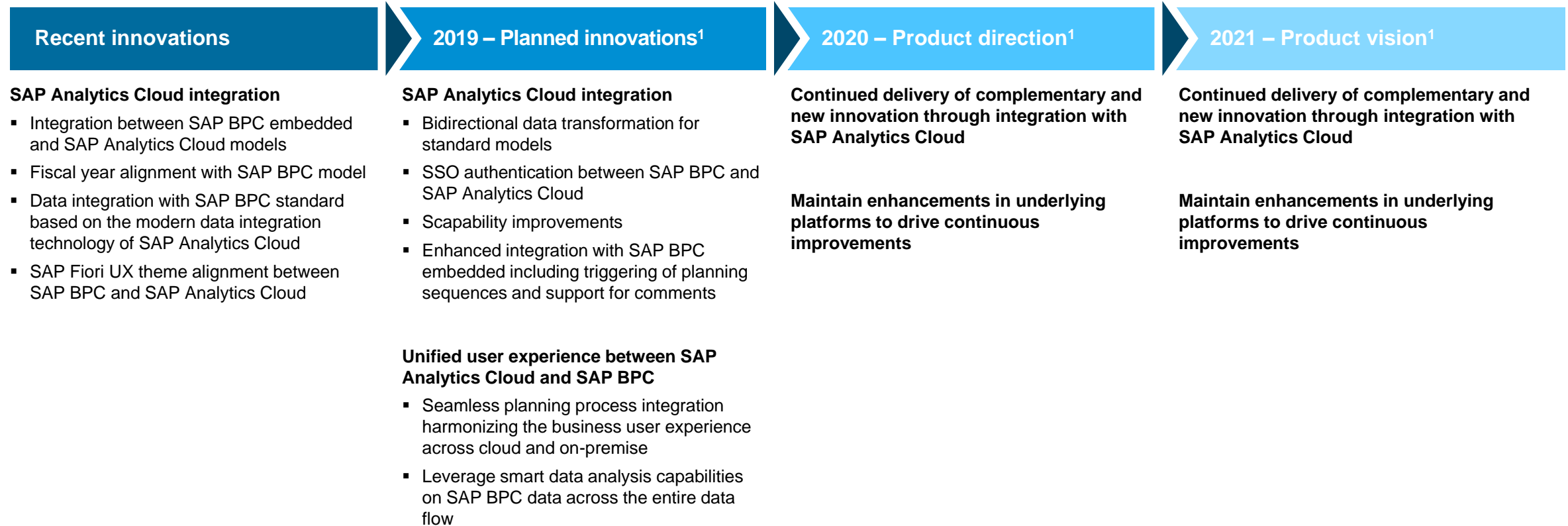
Product road map overview – Key innovations



1. This is the current state of planning and may be changed by SAP at any time without notice.

SAP Business Planning and Consolidation, versions for SAP NetWeaver (including for SAP S/4HANA) and SAP BW/4HANA

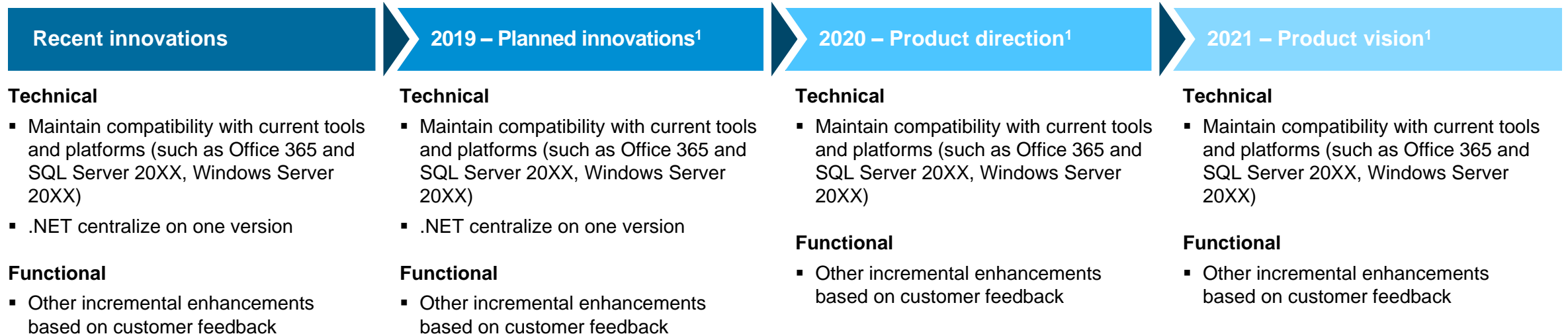
Product road map overview – Key innovations



1. This is the current state of planning and may be changed by SAP at any time without notice.

SAP Business Planning and Consolidation, version for the Microsoft platform

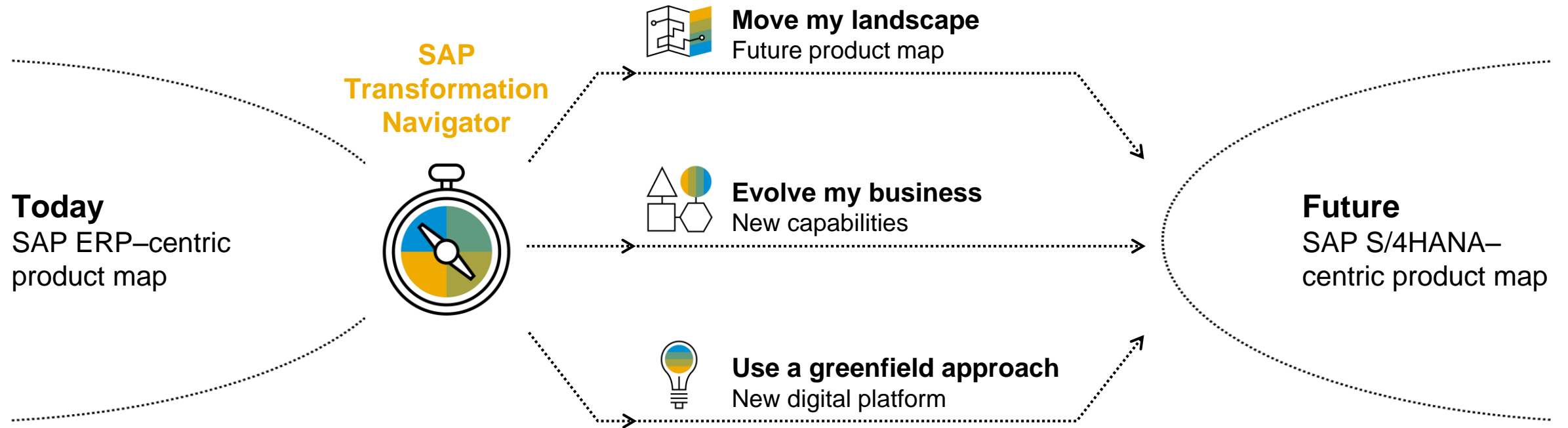
Product road map overview – Key innovations



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SAP Transformation Navigator

Supporting your digital transformation



SAP Transformation Navigator provides you with clear guidance to chart the Intelligent Enterprise:

- Based on your currently used products, this free self-service produces an individualized report highlighting business value, detailing integration to SAP S/4HANA and other cloud products, and explaining transformation services and license information.
- With the new time-slider feature, you can even identify the best point in time to engage in your journey to becoming an intelligent enterprise.
- Discover the tool and your transformation path at <https://support.sap.com/stn>.

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