



## Public Sector Planning - Rapid Deployment Solution

### Overview

The budgeting and planning process is an integral activity of any Public Sector Agencies, when there is an expectation to provide more services to meet the objectives of the community, while doing so with limited resources. The process tends to create significant challenges with increases to complexity, availability of meaningful information, and a heavy reliance on manual processes. Many budgeting systems in place today are Excel based and are usually pushing the limits in terms of analysis, security, data integrity, and maintainability.

The Public Sector Planning - Rapid Deployment Solution from Performance Analytics Corporation is a preconfigured application that allows Public Sector Agencies to plan and manage funding, and costs in a sophisticated, intuitive and easy to use solution based on SAP Business Planning and Consolidation (BPC).

### Benefits

- Accelerated Implementation and faster Return on Investment
- End to End budget solution through preconfigured functionality
- Enhanced data integration capabilities improving data integrity
- Combine familiarity of Excel with robust application capabilities to eliminate errors, enhance security, and minimize maintenance.
- Users spend most of their time on advanced analytics, rather than data entry



Give your team an easier way to explore insights and test future budget scenarios through “what-if” analysis and capabilities.

The Public Sector Planning Dashboard provides your organization with a real-time snapshot of critical decision indicators and other relevant information in a visually rich and interactive interface.

Easily present the Budget Book with drill down capabilities for better analysis.