



Federal Government Planning & Performance: Readiness Assessment



Overview

Through Blueprint 2020 and the new Management Accountability Framework 2.0, the Government of Canada has increased its focus on innovation, improving planning & reporting processes, making smarter use of technology, and ensuring a high performing workforce. Each of these goals share the ultimate outcomes of achieving better value for money and stronger results for Canadians. A significant component of this mandate can be achieved with the investment in the SAP toolset for:

- Strategic, operational, financial planning
- Improved monitoring and analysis
- Predictive analytics & data mining
- Integrated performance reporting

Readiness Assessment

The purpose of this assessment is to determine a Department’s ability to support its own financial and operational planning, forecasting, reporting and analytics requirements by leveraging SAP investment and opportunities while ensuring alignment with the Office of the Controller General (OCG) and other Treasury Board Secretariat (TBS) priorities and direction.

Key Features

- Provide an assessment that is customized to your technology needs
- A standardized evaluation approach is used to ensure assessment completeness
- A Readiness Assessment Report is produced identifying the degree to which the Department is aligned with the objectives of the OCG initiatives (fit-gap):
 - Financial & operational planning processes, reporting and analysis capabilities
 - Data integrity and governance
 - Integrated performance measurement reporting and analyses
 - Development towards a performance culture
- Provide a fit-gap analysis on how the Department’s current business planning and reporting requirements could be supported by the solution presently under design at a leading Department in the Government of Canada (GOC)
- Provides support for Gate 1 Project Submission

Methodology			
Step 1: Review Current / Proposed Planning Processes	<ul style="list-style-type: none"> ■ Leverage a standardized approach to the assessment while considering the Department’s current planning & reporting processes and technology suite ■ High level review of planning landscape including current and proposed planning, and performance practices, processes, policies and governance structure ■ Key stakeholder interviews 		
Step 2: Fit-Gap Analysis	<p>Prepare fit-gap analysis on how the business requirements could be supported by the SAP Enterprise Information Intelligence Software Solution (EISS) presently under design at a leading department in the GOC. Supporting the following:</p> <table style="width: 100%; border: none;"> <tr> <td style="vertical-align: top;"> <ul style="list-style-type: none"> ■ Treasury Board Reporting ■ Financial Planning ■ Financial Reporting & Forecasting ■ Program Alignment Architecture </td> <td style="vertical-align: top;"> <ul style="list-style-type: none"> ■ Integrated Performance Measurement ■ Requirements Alignment with SAP Enterprise (SAP ECC) ■ Enterprise Performance Management (EPM) solution suite </td> </tr> </table>	<ul style="list-style-type: none"> ■ Treasury Board Reporting ■ Financial Planning ■ Financial Reporting & Forecasting ■ Program Alignment Architecture 	<ul style="list-style-type: none"> ■ Integrated Performance Measurement ■ Requirements Alignment with SAP Enterprise (SAP ECC) ■ Enterprise Performance Management (EPM) solution suite
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Step 3: Readiness Assessment Report	<ul style="list-style-type: none"> ■ Summary of findings of current and future needs for planning, performance monitoring and reporting of the Department as compared to the solution at a leading Department in the GOC currently under design. ■ Recommendations towards readiness strategies which include supporting information for Gate 1 project submission 		

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