PERFORMANCEANALYTICS
ANALYTICS FOR THE OFFICE OF THE CFO

Regulatory Rate Case Budgeting and Forecasting
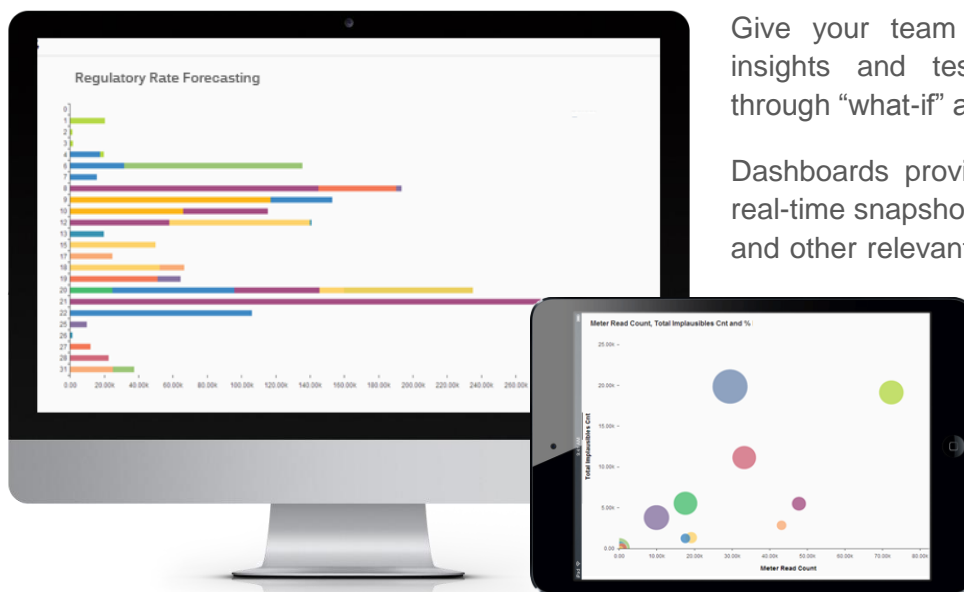
Overview

The rate application budgeting and planning process is an integral activity of any Utility, when there is an expectation to provide more analysis and reporting to meet the objectives of the regulatory bodies (FERC), while doing so with limited resources. The process tends to create significant challenges with increases to complexity, availability of meaningful information, and a heavy reliance on manual processes. Many budgeting systems in place today are Excel based and are usually pushing the limits in terms of analysis, security, data integrity, and maintainability.

Solution

The Regulatory Rate Case Budgeting and Forecasting - Rapid Deployment Solution from Performance Analytics Corporation is a preconfigured application that allows Utilities to prepare and analyze Rate Applications and regulatory reporting. This solution allows utilities to plan and manage cost of service models, and reporting in a sophisticated, intuitive and easy to use solution based on SAP Business Planning and Consolidation.

Benefits

- Accelerated Implementation and faster Return on Investment
- End to End budget solution through preconfigured functionality
- Enhanced data integration capabilities improving data integrity
- Combine familiarity of Excel with robust application capabilities to eliminate errors, enhance security, and minimize maintenance.
- Users spend most of their time on advanced analytics, rather than data entry

Give your team an easier way to explore insights and test future budget scenarios through "what-if" analysis and capabilities.

Dashboards provide your organization with a real-time snapshot of critical decision indicators and other relevant information in a visually rich and interactive interface.

Easily present FERC reporting with drill down capabilities for better analysis.

www.PerformanceAnalytics.com

PERFORMANCEANALYTICS
ANALYTICS FOR THE OFFICE OF THE CFO

SAP Gold Partner