



Sanimax manages Financial Consolidation with SAP Planning and Consolidation



Challenges and Opportunities

- Fast pace growth by acquisition
- Time consuming consolidation performed in Excel spreadsheets
- Heterogeneous financial systems landscape among group of companies

Objectives

- Streamline financial reporting and consolidation
- Enhance financial performance by bringing together financial and non-financial information under one roof
- Harmonize accounting structures to integrate acquisitions and foster organic growth
- Product profitability, planning, monitoring and benchmarking

Implementation Highlights

- Consolidated operational and financial information from 3 source systems in US and Canada into a common application
- 11 weeks, on time, on budget planning roll-out

Why implement a Planning and Consolidation system?

- Ability to streamline and simplify the consolidation process
- Application maintained by the Finance team
- Consolidation, budgeting and forecasting into one application for a “single version of the truth”

Benefits

- Ability to support growth, changes in the source system landscape and expansion of functionalities
- Timely access to trusted data
- Ability to generate planning scenarios in minutes
- Better cash management

Why Performance Analytics

Performance Analytics is the preferred Implementation and support partner to Sanimax. Performance Analytics successfully integrated SAP BPC with a new ERP system and rolled out an integrated enterprise planning solution.

Performance Analytics is a premiere solution provider delivering Enterprise Performance Management and Analytics solutions. By combining our deep subject matter expertise with industry leading technologies we help our clients drive better decisions for better results.

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