



Ontario Power Authority Implements an Enterprise Planning Solution



Challenges and Opportunities

- High degree of data manipulation
- Deep analysis and understanding was missing
- Data was disorganized and not easily accessed. Specifically historical information

Objectives

- Enhance customer service of planning and reporting team
- Elevate discussions with internal customers
- Change workload composition for group

Implementation Highlights

- Using the Fast Track implemented approach BPC was rolled out to users in 5 weeks
- Training was conducted early and continuously to ensure high level of customer confidence

Why implement a Planning and Consolidation system?

- SAP BPC was a functional fit with the organization based on detailed requirements
- SAP's experience and reputation
- SAP BPC pricing was preferred

Benefits

- Linkage between Word and financial reports for memo preparation
- Updating financial data is significantly automated
- Reduction in errors

Why Performance Analytics

Performance Analytics was able to implement the solution in a very aggressive timeline and provide the training necessary for Ontario Power Authority to be self sustaining

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