



Kinross Gold consolidates data with SAP Business Planning and Consolidation

KINROSS

Challenges and Opportunities

- Fast growing organization with multiple systems and chart of account structures
- Timely quarterly and annual reporting cycles
- Data was not easily accessed and consolidated

Objectives

- Implement a common tool for collecting financial and operational data among 21 mining sites
- Consolidate data to meet SEC and operational reporting needs
- Create a centralized repository for data

Implementation Highlights

- Consolidate operational and financial data from various sites into a common application
- Rolled out BPC to 100 users for data collection

Why implement a Planning and Consolidation system?

- Ease of use with a familiar excel interface
- Ability to simplify the reporting process
- Flexibility in loading data from various sources

Benefits

- Increased visibility of reporting information
- Faster reporting cycle time
- Centralized access to key operational performance metrics

Why Performance Analytics

- Translated complex reporting and consolidation requirements into an effective Planning and Consolidation solution
- They Delivered highly functional continuity schedules

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