



The City of Nanaimo Improves the Planning Process at City Hall



Challenges and Opportunities

- High degree of data manipulation & many Versions of the Truth
- Deep analysis and understanding was missing
- Data was disorganized and not easily accessed. Specifically historical information

Objectives

- Custom Reports were easy to create and are available immediately
- Historical data is consistent and easily available
- “What if” analysis easy and changes were automatically updated in reports
- One version of truth – web based

Implementation Highlights

- Easy to use EPM Excel interface
- Performance Analytics Consultants were well suited to project and their Knowledge transfer to city staff was excellent

Why implement a Planning and Consolidation system?

- BPC leveraged existing ECC/BW infrastructure
- BPC was a functional fit with the organization based on detailed requirements
- SAP’s experience and reputation
- Solution well-suited for municipal use

Benefits

- Standardized input format for all departments
- Linked all budget information automatically
- Data is real-time
- Easy to create custom reports

Why Performance Analytics

Performance Analytics Corporation was able to implement the solution in a very aggressive timeline with Consultants that were well suited to the project. They were also able to provide the training necessary for the City of Nanaimo to be self sustaining.

Performance Analytics is a premiere solution provider delivering Enterprise Performance Management and Analytics solutions. By combining our deep subject matter expertise with industry leading technologies we help our clients drive better decisions for better results.

www.PerformanceAnalytics.com

