



Constellation Software prepares its financial reports with SAP Disclosure Management



Challenges and Opportunities

- Manually prepared financials and MD&A reports is time consuming and tedious
- Timely and accurate quarterly and annual reporting requirements
- Most data easily available from SAP BPC

Objectives

- implement unified tool to assist with the preparation of quarterly and annual financials and MD&A reports
- Eliminate manual manipulation for data available from BPC or other financial systems
- Create a centralized repository for external financial reports & documents

Implementation Highlights

- Created intelligent and smart data cache which allows for easy roll forward and reuse in future periods
- On time and on budget delivery of SAP Disclosure Management

Why implement a Disclosure Management Solution?

- Provides a visual and intuitive way to manage financial statement production
- Enable collaboration and workflow among individuals and teams
- Ability to meet the new demands of XBRL publishing and IFRS compliance

Benefits

- Accelerate the generation of financial and non-financial statements while reducing the cost of compliance
- Assign responsibility of disclosure processes to distributed teams across organizational units
- Support multiple types of financial and regulatory reporting statements in a wide range of publication formats

Why Performance Analytics

- Performance Analytics translated complex reporting and regulatory requirements into an effective SAP Disclosure Management solution

Performance Analytics is a premiere solution provider delivering Enterprise Performance Management and Analytics solutions. By combining our deep subject matter expertise with industry leading technologies we help our clients drive better decisions for better results.

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