



Agrium Improves Performance and Accuracy with SAP® Planning and Consolidation



Challenges and Opportunities

- Changing compliance needs (IFRS)
- Data spread across multiple applications
- Consolidation systems, administration and processing is not user friendly and has a poor reporting suite
- Stop loading the non-SAP entities into FI

Objectives

- Support the company's growth strategy
- Provide a single repository of data for business units and corporate functions
- Meet statutory requirements for public reporting purposes

Implementation Highlights

- Quick time to value – 6 month implementation timeline
- Consolidated operational and financial information from 4 source systems in the U.S. and Canada into a common application
- Reduce consolidation process from 6 hours to 20 minutes

Why implement a Planning and Consolidation system?

- Centralized data base
- Leverage existing SAP infrastructure
- Familiar interface to end users
- Easily expand the use of SAP BPC to facilitate forecasting and planning
- The tool is in the hands of the business users with much less IT dependency

Benefits

- Increased efficiency in consolidation process
- Rapid user adoption due to Microsoft Office interface
- Increased visibility within the organization
- Reduced costs
- Complete visibility into consolidation process across the organization with a single real time database

Why Performance Analytics

- Addressed key areas such as Cash Flow, FX, IFRS

Performance Analytics is a premiere solution provider delivering Enterprise Performance Management and Analytics solutions. By combining our deep subject matter expertise with industry leading technologies we help our clients drive better decisions for better results.

www.PerformanceAnalytics.com

